

VAKRANGEE LIMITED

PRESS RELEASE

VAKRANGEE Q2FY2019-20 FINANCIAL RESULTS

Total Income stood at ₹ 172.75 Crore, QoQ growth of 17.28%

PAT stood at ₹ 10.87 Crore, QoQ growth of 39.10%

21,000+ Total No. of NextGen Outlets - 8,500 Operational & 12,500+ under On-Boarding process

MUMBAI, November 13, 2019: Vakrangee Limited (VL), announced its unaudited Financial Results for the quarter ended September 30, 2019.

Key Highlights – Q2FY2019-20

- Robust growth seen in Financials due to clear focus on Store profitability and service activation across the network.
- ➤ PAT has increased by 39.8% QoQ basis due to strong operating leverage as well as impact of lower Tax rates.
- ➤ Strong Operating metrics NextGen overall throughput increased by ~17% and Number of Transactions increased by 28% on QoQ basis.

Key Financial Highlights for Q2FY2019-20 (Consolidated)

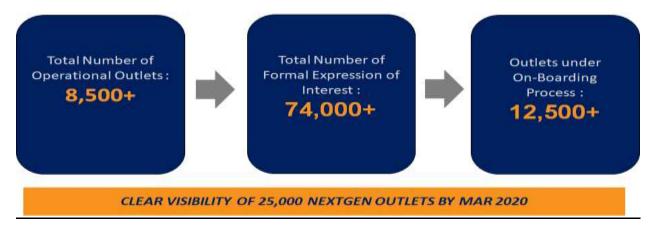
- ➤ Total Income stood at ₹172.75 crore in Q2FY2019-20 as against ₹147.30 crore for the preceding quarter current year, registering a growth of 17.28%.
- ➤ Revenue from Operations stood at ₹151.85 crore in Q2FY2019-20 as against ₹126.78 crore for the preceding quarter current year, registering a growth of 19.77%.
- ➤ EBIDTA stood at ₹ 20.46 crore in Q2FY2019-20 as against ₹ 19.26 crore for the preceding quarter current year, registering a growth of 6.20%.
- PAT stood at ₹10.87 crore in Q2FY2019-20 as against ₹7.81 crore for the preceding quarter current year, registering a growth of 39.10%.
- EPS (basic) for the face value of ₹1 stood at ₹0.11 in Q2FY2019-20 as against ₹0.07 in Q1FY2019-20, registering a growth of 57.14%.

Performance Update

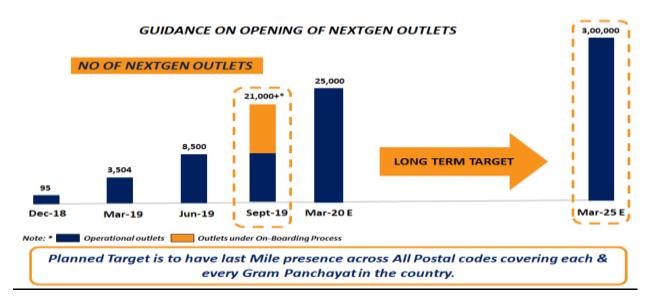
- ➤ 21,000+ Total No. of NextGen Outlets 8,500 are operational outlets & 12,500+ outlets under On-Boarding process.
- > ~₹ 37.5 Billion Quarterly Throughput on Nextgen Vakrangee Platform Transaction Value
- ➤ US\$ 2.1 Billion Annual Run Rate Throughput Transaction Value basis Current No. of Operational NextGen Outlets
- > ~15.1 Million Quarterly No. of Transactions on NextGen Vakrangee Platform

Visibility on opening of Nextgen Outlets

VISIBILITY ON OPENING OF NEXTGEN OUTLETS



Guidance on Opening Nextgen Outlets



About Vakrangee Limited

(BSE Code: 511431; NSE Code: VAKRANGEE)

Incorporated in 1990, Vakrangee is the unique technology driven company focused on building India's largest network of last-mile retail outlets to deliver real-time banking & Financial Services, ATM, insurance, e-governance, e-commerce and logistics services to the unserved rural, semi-urban and urban markets. The Assisted Digital Convenience stores are called as "Vakrangee Kendra" which acts as the "One-stop shop" for availing various services and products.

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